

Our Council Scrutiny Panel – Draft Work Programme 2019-2020

The Panel has responsibility for Scrutiny functions as they relate to, Strategic Financial Services, Revenues and Benefits, Strategic Procurement, The HUB, Audit, Human Resources, Corporate Administration, Democracy, Corporate Landlord, Transformation and ICT

| Date of Meeting | Item Description | Lead Report Author | Notes |
|------------------------|---|--|--|
| 20 November 2019 | <ul style="list-style-type: none"> Draft Budget and Medium-Term Financial Strategy 2020 -2021 Review of assumptions in the MTFS about growth and inflation' | <p>Alison Shannon and Michelle Howell</p> <p>Claire Nye, Director of Finance</p> | |
| 9 January 2020 | <ul style="list-style-type: none"> Specific Reserves Working Group (date to confirmed) | Claire Nye, Director of Finance | <ol style="list-style-type: none"> To receive a detailed report on specific reserves. To review and scrutinise the balances and movements of the council's specific reserves to ensure that they are appropriately established and required. To make recommendation or comment to Cabinet on matters arising from the review and scrutiny of specific reserves. |
| 15 January 2020 | <ul style="list-style-type: none"> Digital Printing Service – update | Gail Rider – Head of ICT | <ol style="list-style-type: none"> Review the opportunities and competitiveness of providing print services outside of the local authority, |

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| | <ul style="list-style-type: none"> Treasury Management Activity Monitoring - Mid Year Review 2019-2020 | Claire Nye, Director of Finance | <p>operating on a commercial basis</p> <ol style="list-style-type: none"> Put in place mechanisms to secure all internal printing requirements are provided in-house, removing the opportunity for staff to commission print work outside of the authority Improve the kitchen facilities for DPS in line with the rest of the authority's amenities <p>Budget scrutiny overview</p> |
| 11 March 2020 | <ul style="list-style-type: none"> Treasury Management | Claire Nye, Director of Finance | |

Future Items – dates tbc

1. Assessment and evaluation of the Smart Working Policy Denise Pearce, Head Community Asset Transfer: Policy and Strategy Review: Julia Nock, Head of Assets – due to be presented to Cabinet on 7.2.20.
2. Briefing on Universal Credit – update on transition - Heather Clarke, Service Development Manager
3. Rapid Development Platform/Update on Customer Services - Jai Ghai ICT Senior Business Service Manager/ Lisa Taylor, Head of Service Improvement (Customer Services) (Briefing on the system, current progress and the benefits of the platform and next steps and why) – date to be confirmed when schedule of council meetings 2020/21 agreed